

WITHDRAWN 1/7/03

Submitted by: Assemblymember Tesche,
Prepared by: Department of Assembly
For reading: January 7, 2003

ANCHORAGE, ALASKA
AR NO. 2003-11

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING THE 2003 GENERAL GOVERNMENT OPERATING BUDGET BY INCREASING THE FIRE DEPARTMENT APPROPRIATION BY SIX HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$675,000) AND REDUCING APPROPRIATIONS WITHIN VARIOUS ADMINISTRATIVE DEPARTMENTS BY SIX HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$675,000)

WHEREAS, on November 26, 2002, the Assembly approved the 2003 General Government Operating Budget effective January 1, 2003; and

WHEREAS, the Assembly has recommended changes to the Anchorage Fire Department Appropriation, various administrative departments, and fund appropriations.

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1: That the 2003 General Government Operating Budget is revised as follows:

DEPARTMENT	APPROVED BUDGET	REVISION	REVISED BUDGET
Fire	\$ 44,575,260	\$ 675,000	\$45,250,260
Development Services	\$ 6,510,540	\$(105,660)	\$ 6,404,880
Mayor	\$ 8,558,050	\$(201,690)	\$ 8,356,360
Municipal Attorney	\$ 4,247,390	\$(103,160)	\$ 4,144,230
Municipal Manager	\$ 2,208,300	\$(264,490)	\$ 1,943,810

Section 2: That the following operating funds are revised as follows:

Fund #	FUND DESCRIPTION	APPROVED BUDGET	REVISION	REVISED BUDGET
101	Areawide General	\$89,219,370	\$(675,000)	\$88,544,370
131	Anchorage Fire SA	\$35,534,860	\$ 675,000	\$36,209,860

Section 3: That this resolution shall take effect immediately upon passage and approval

PASSED AND APPROVED by the Anchorage Assembly this _____ day of _____, 2003.

Chair

ATTEST:

Municipal Clerk

WITHDRAWN 1/7/03



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. 19-2003

Meeting Date: January 7, 2002

From: Assemblymember Tesche

Subject: AR 2003-11 REVISING THE 2003 GENERAL GOVERNMENT OPERATING BUDGET BY INCREASING THE FIRE DEPARTMENT APPROPRIATION BY \$675,000 AND REDUCING APPROPRIATIONS WITHIN VARIOUS ADMINISTRATIVE DEPARTMENTS BY \$675,000

Passage of AR 2003-11 will appropriate \$675,000 to the Anchorage Fire Department which will partially address and resolve personnel reductions mandated for that Department following approval of the FY 2003 budget on November 26, 2002. In order to balance the FY 2003 budget without exceeding the tax cap, the Administration announced an additional \$1M reduction in addition to a vacancy factor of \$1,831,990 already planned for that department, resulting in an overall reduction \$2,831,990 in funds available for personnel services.

In order to partially restore funding for personnel services to the Anchorage Fire Department and to insure that all fire apparatus, including Squad 1 assigned to the Downtown Fire Station, will be adequately manned, the Anchorage Fire Department budget for FY2003 is increased by \$675,000. To provide those funds consistent with the tax cap, an equal amount is reduced from various administrative departments as shown in the resolution.

While the \$675,00 increase is not sufficient to adequately restore all funding to the Anchorage Fire Department, it is anticipated that through the 1st quarter budget revision process those additional funds may be appropriated.

Your approval of AR 2003-11 is recommended

Respectfully submitted,

Allan Tesche
Assemblymember

EGJ/2002ASSEMBLYMEMORANDUMS/AM72

AR 2003-11

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

Ac 2003-11

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT Revising the 2003 GGOB by Increasing the Fire Department Budget and Reducing Other Appropriations by \$675,000	DATE PREPARED December 17, 2002	
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input type="checkbox"/> AM <input checked="" type="checkbox"/> AIM	
2	DEPARTMENT NAME Assembly	DIRECTOR'S NAME Greg Moyer	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Elvi Gray-Jackson	HIS/HER PHONE NUMBER 4751	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
	Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
	Municipal Manager		
	Cultural & Recreational Services		
	Employee Relations		
	Finance, Chief Fiscal Officer		
	Fire		
	Health & Human Services		
	Office of Management and Budget		
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
	Municipal Clerk		
	Other		
5	Special Instructions/Comments <div style="text-align: right; padding-right: 50px;"> <i>Addendum - Fat & 2044</i> </div>		
6	ASSEMBLY HEARING DATE REQUESTED <i>1/7/03</i>	7	PUBLIC HEARING DATE REQUESTED <i>1/19/03</i>

12-18-02

2002